

## SCHEDULE OF AUTHORIZED POSITIONS

City of Temecula FY 11/12	FY '11/12	Minimum	Maximum	Exempt/ Non-Exempt
<b><u>Administrative Services</u></b>				
CENTRAL SERVICES COORDINATOR	1.0	3,075.11	3,935.27	NE
CENTRAL SERVICES SUPERVISOR	1.0	3,602.18	4,640.01	NE
COMMUNITY DEVELOPMENT TECH	1.0	3,734.60	4,782.64	NE
DEPUTY CITY MANAGER	1.0	11,369.94	15,825.00	E
DEPUTY DIR OF SUPPORT SERVICES	1.0	6,531.09	9,198.47	E
OFFICE ASSISTANT - AM	0.5	2,506.35	3,208.03	NE
OFFICE ASSISTANT - PM	0.5	2,506.35	3,208.03	NE
HUMAN RESOURCES ANALYST	1.0	5,210.81	7,336.29	E
OFFICE SPECIALIST - HR	1.0	2,703.18	3,459.82	NE
SENIOR HR ANALYST	1.0	5,731.00	8,071.18	E
ACCOUNTING ASSISTANT	1.0	2,983.08	3,817.68	NE
ACCOUNTING MANAGER	1.0	6,330.43	8,914.73	E
ACCOUNTING SPECIALIST	3.0	3,450.85	4,414.55	NE
ACCOUNTING SPECIALIST -PAYROLL	1.0	3,450.85	4,855.51	NE
ACCOUNTANT	1.0	4,612.66	5,904.81	NE
ASSISTANT DIRECTOR OF FINANCE	1.0	8,053.28	11,340.32	E
BUSINESS LICENSE SPEC/CASHIER	2.0	3,084.05	3,948.04	NE
PURCHASING COORDINATOR II	1.0	3,790.21	4,882.21	NE
SENIOR DEBT ANALYST	1.0	6,330.43	8,914.73	E
<b>Administrative Services Subtotals:</b>		<b>21.0</b>		
<b><u>Building &amp; Safety</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,583.79	4,587.09	NE
BUILDING INSPECTOR II	7.0	4,518.06	5,783.40	NE
BUILDING INSPECTOR III	1.0	4,889.99	6,260.13	NE
BUILDING OFFICIAL	1.0	8,089.35	11,462.00	E
CODE ENFORCEMENT OFFICER	2.0	4,328.91	5,541.83	NE
CODE ENFORCEMENT OFFICER II	2.0	4,763.47	6,096.53	NE
OFFICE ASSISTANT	1.0	2,506.35	3,208.03	NE
OFFICE SPECIALIST	1.0	2,703.18	3,459.82	NE
PARK RANGER	2.0	3,848.75	4,927.13	NE
PLAN CHECK COORDINATOR	1.0	5,194.03	6,690.51	NE
SENIOR OFFICE SPECIALIST	1.0	3,084.05	3,948.04	NE
<b>Building &amp; Safety Subtotals:</b>		<b>20.0</b>		
<b><u>City Clerk</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,583.79	4,587.09	NE
CITY CLERK	1.0	8,494.24	11,959.16	E
OFFICE ASSISTANT	1.0	2,506.35	3,208.03	NE
OFFICE SPECIALIST	2.0	2,703.18	3,459.82	NE
RECORDS MANAGER	1.0	4,681.85	6,633.82	E
<b>City Clerk Subtotals:</b>		<b>6.0</b>		
<b><u>City Council</u></b>				
COUNCILMEMBER	5.0	0.00	860.00	E
<b>City Council Subtotals:</b>		<b>5.0</b>		
<b><u>City Manager</u></b>				
ADVISOR TO THE CITY MANAGER	1.0	0.00	24,297.62	E
CITY MANAGER	1.0	0.00	17,916.66	E
EXECUTIVE ASSISTANT	1.0	4,735.36	6,667.84	E
MANAGEMENT ANALYST	1.0	5,731.00	8,071.18	E
<b>City Manager Subtotals:</b>		<b>4.0</b>		

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City of Temecula FY 11/12	FY '11/12	Minimum	Maximum	Exempt/ Non-Exempt
<b><u>Community Services</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,583.79	4,587.09	NE
ADMINISTRATIVE ASSISTANT (CM)	1.0	3,583.79	5,045.93	NE
AQUATICS SUPERVISOR	1.0	4,441.39	5,684.98	NE
COMMUNITY SVCS SUPERINTENDENT	1.0	6,836.54	9,626.63	E
CULTURAL ARTS ADMINISTRATOR	1.0	6,817.37	9,601.08	E
DEPUTY DIRECTOR, COMM. SERVICES	1.0	8,126.15	11,441.29	E
EXECUTIVE DIRECTOR, COMMUNITY SERVICES	1.0	11,490.10	15,825.00	E
HUMAN SERVICES/TEEN MANAGER	1.0	5,103.70	7,184.57	E
MUSEUM SERVICES MANAGER	2.0	4,565.38	5,846.02	NE
OFFICE SPECIALIST	2.0	2,703.18	3,459.82	NE
PATRON SERVICES COORDINATOR	1.0	3,806.18	4,869.55	NE
RECREATION SUPERINTENDENT	1.0	6,817.37	9,601.08	E
RECREATION SUPERVISOR	3.0	4,441.39	5,684.98	NE
SENIOR MANAGEMENT ANALYST	2.0	6,330.43	8,914.73	E
SENIOR RECREATION COORDINATOR	2.0	3,990.22	5,106.00	NE
THEATER TECHNICAL COORDINATOR	1.0	3,806.18	4,869.55	NE
THEATER TECHNICAL SUPERVISOR	1.0	3,990.22	5,106.00	NE
THEATRE MANAGER	1.0	5,506.04	7,752.97	E
<b>Community Services Subtotals:</b>		<b>24.0</b>		
<b><u>Strategic Budgeting &amp; Operations</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,583.79	4,587.09	NE
DIRECTOR OF FINANCE	1.0	10,142.97	14,281.46	E
FISCAL SERVICES MANAGER	1.0	7,071.71	9,957.66	E
REVENUE MANAGER	1.0	6,330.43	8,914.73	E
SENIOR MANAGEMENT ANALYST	1.0	6,330.43	8,914.73	E
<b>Strategic Budgeting &amp; Operations Subtotals:</b>		<b>5.0</b>		
<b><u>Fire</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,583.79	4,587.09	NE
OFFICE SPECIALIST	1.0	2,703.18	3,459.82	NE
PUBLIC WORKS INSPECTOR	1.0	4,555.15	5,830.69	NE
SENIOR OFFICE SPECIALIST	1.0	3,084.05	3,948.04	NE
<b>Fire Subtotals:</b>		<b>4.0</b>		
<b><u>Information Technology</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,583.79	4,587.09	NE
DEPUTY DIR OF INFO TECHNOLOGY	1.0	6,836.54	9,626.63	E
DIRECTOR OF INFORMATION TECHNOLOGY	1.0	8,494.24	11,959.16	E
GIS ADMINISTRATOR	1.0	5,853.69	8,239.90	E
GIS ANALYST	1.0	4,456.73	5,705.66	NE
I.S. ADMINISTRATOR	1.0	5,853.69	8,239.90	E
INFORMATION TECHNOLOGY SPECIALIST	1.0	4,794.15	6,137.42	NE
SR. GIS PROGRAMMER	1.0	5,258.09	6,729.18	NE
SR. I.T. SPECIALIST	2.0	5,258.09	6,729.18	NE
WEBMASTER	1.0	4,456.73	5,705.43	NE
<b>Information Systems Subtotals:</b>		<b>11.0</b>		
<b><u>Planning</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,583.79	4,587.09	NE
ASSISTANT PLANNER	1.0	4,636.94	5,936.77	NE
ASSOCIATE PLANNER	3.0	5,259.38	6,730.47	NE
CITY PLANNER/DIRECTOR OF PLAN/RDA	1.0	10,142.97	14,281.46	E
COMMUNITY DEVELOPMENT TECH	2.0	3,734.60	4,782.64	NE
DEVELOPMENT PROC. COORDINATOR	1.0	4,764.74	6,099.08	NE
ECON. DEVELOPMENT ANALYST I	1.0	5,389.75	7,588.08	E
OFFICE ASSISTANT	1.0	2,506.35	3,208.03	NE
PRINCIPAL PLANNER	1.0	7,636.64	10,752.16	E
SENIOR OFFICE SPECIALIST	1.0	3,084.05	3,948.04	NE
SENIOR PLANNER	1.0	6,642.28	9,351.84	E
<b>Planning Subtotals:</b>		<b>14.0</b>		

## SCHEDULE OF AUTHORIZED POSITIONS

City of Temecula FY 11/12	FY '11/12	Minimum	Maximum	Exempt/ Non-Exempt
<b>Public Works</b>				
ADMINISTRATIVE ASSISTANT	1.0	3,583.79	4,587.09	NE
ASSISTANT ENGINEER	7.0	5,182.68	6,637.17	NE
ASSISTANT SIGNAL TECHNICIAN	1.0	3,756.33	4,805.65	NE
ASSOCIATE ENGINEER	10.0	6,095.25	7,801.51	E
CITY ENGINEER	1.0	10,142.97	14,281.46	E
COMMUNITY DEVELOPMENT TECH	1.0	3,734.60	4,782.64	NE
CONSTRUCTION MANAGER	1.0	6,203.03	8,210.50	E
CUSTODIAN	3.0	2,682.73	3,434.26	NE
FACILITY SERVICES MANAGER	1.0	4,565.38	5,846.02	NE
JUNIOR ENGINEER	1.0	4,028.57	5,157.12	NE
LANDSCAPE INSPECTOR	2.0	3,806.18	4,869.55	NE
LEAD MAINTENANCE WORKER	8.0	3,756.33	4,805.65	NE
MAINTENANCE SUPERINTENDENT	2.0	6,459.51	9,095.29	E
MAINTENANCE SUPERVISOR	2.0	5,258.09	7,402.74	E
MAINTENANCE WORKER	10.0	3,190.14	4,083.52	NE
MANAGEMENT ANALYST	1.0	5,731.00	8,071.18	E
OFFICE ASSISTANT	2.0	2,506.35	3,208.03	NE
OFFICE SPECIALIST	4.0	2,703.18	3,459.82	NE
PARK/LANDSCAPE MAINT SUPV	1.0	5,258.09	7,402.74	E
PRINCIPAL ENGINEER	2.0	8,186.21	11,525.88	E
PUBLIC WORKS DIRECTOR	1.0	10,552.75	14,858.43	E
PUBLIC WORKS INSPECTOR	2.0	4,555.15	5,830.69	NE
SENIOR ENGINEER	4.0	7,186.75	10,119.97	E
SENIOR LANDSCAPE INSPECTOR	1.0	4,373.66	5,599.34	NE
SENIOR OFFICE SPECIALIST	1.0	3,084.05	3,948.04	NE
SENIOR PUBLIC WORKS INSPECTOR	3.0	5,237.65	6,704.90	NE
SENIOR SIGNAL TECHNICIAN	1.0	5,258.09	6,729.18	NE
SPECIAL PROJECTS ENGINEER	1.0	6,095.25	7,801.51	E
SR. CIP SPECIALIST	1.0	4,527.13	5,795.28	NE
<b>Public Works Subtotals:</b>		<b>76.0</b>		
<b>Redevelopment</b>				
ADMINISTRATIVE ASSISTANT	1.0	3,583.79	4,587.09	NE
ASSISTANT PLANNER	1.0	4,636.94	5,936.77	NE
ASSOCIATE PLANNER	1.0	5,259.38	6,730.47	NE
MANAGEMENT ANALYST	1.0	5,731.00	8,071.18	E
SENIOR PLANNER	1.0	6,642.28	9,351.84	E
<b>Redevelopment Subtotals:</b>		<b>5.0</b>		
<b>Totals:</b>				
<b>Administrative Services</b>	21.0			
<b>Building &amp; Safety</b>	20.0			
<b>City Clerk</b>	6.0			
<b>City Council</b>	5.0			
<b>City Manager</b>	4.0			
<b>Community Services</b>	24.0			
<b>Strategic Budgeting &amp; Operations</b>	5.0			
<b>Fire</b>	4.0			
<b>Information Technology</b>	11.0			
<b>Planning</b>	14.0			
<b>Public Works</b>	76.0			
<b>Redevelopment</b>	5.0			
<b>Total of Authorized Positions:</b>		<b>195.0</b>		

*This Schedule of Authorized Positions assumes maximum compensation allowed for all exempt and non-exempt positions.*