

	Authorized Count	Minimum	Maximum	Exempt/ Non- Exempt
<b><u>Building &amp; Safety</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,513.52	4,497.15	NE
BUILDING INSPECTOR II	7.0	4,429.47	5,670.00	NE
BUILDING INSPECTOR III	1.0	4,794.11	6,137.38	NE
BUILDING OFFICIAL (NEW)	1.0	7,930.73	10,215.67	E
CODE ENFORCEMENT OFFICER	2.0	4,244.03	5,433.17	NE
CODE ENFORCEMENT OFFICER II	2.0	4,670.07	5,976.99	NE
OFFICE ASSISTANT	1.0	2,457.21	3,145.13	NE
OFFICE SPECIALIST	1.0	2,650.18	3,391.98	NE
PARK RANGER	2.0	3,773.28	4,830.52	NE
PLAN CHECK COORDINATOR	1.0	5,092.19	6,559.32	NE
SENIOR OFFICE SPECIALIST	1.0	3,023.58	3,870.63	NE
<b>Subtotals:</b>	<b>20.0</b>			
<b><u>City Clerk</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,513.52	4,497.15	NE
CENTRAL SERVICES COORDINATOR	1.0	3,014.81	3,858.11	NE
CENTRAL SERVICES SUPERVISOR	1.0	3,531.55	4,549.03	NE
CITY CLERK/DIR OF SUPPORT SERV	1.0	8,327.69	10,658.34	E
DEPUTY DIR OF SUPPORT SERVICES	1.0	6,403.03	8,198.63	E
OFFICE ASSISTANT	1.0	2,457.21	3,145.13	NE
OFFICE ASSISTANT - AM	0.5	2,457.21	3,145.13	NE
OFFICE ASSISTANT - PM	0.5	2,457.21	3,145.13	NE
OFFICE SPECIALIST	2.0	2,650.18	3,391.98	NE
RECORDS MANAGER	1.0	4,590.05	5,912.49	E
<b>Subtotals:</b>	<b>10.0</b>			
<b><u>City Council</u></b>				
COUNCILMEMBER	5.0	0.00	860.00	E
<b>Subtotals:</b>	<b>5.0</b>			
<b><u>City Manager/Human Resources</u></b>				
ADMINISTRATIVE ASSISTANT (CM)	1.0	3,513.52	4,497.15	NE
ASSISTANT CITY MANAGER	1.0	11,264.80	14,419.95	E
CITY MANAGER	1.0	0.00	23,821.20	E
DEPUTY CITY MANAGER	1.0	11,147.00	14,268.33	E
ECON. DEVELOPMENT ANALYST I	1.0	5,284.07	6,762.64	E
ECON. DEVELOPMENT ANALYST II	1.0	5,618.63	7,193.69	E
EXECUTIVE ASSISTANT	1.0	4,642.51	5,943.16	E
HUMAN RESOURCES ANALYST	1.0	5,108.64	6,538.35	E
OFFICE SPECIALIST - HR	1.0	2,650.18	3,391.98	NE
SENIOR HR ANALYST	1.0	5,618.63	7,193.69	E
SENIOR MANAGEMENT ANALYST	1.0	6,206.30	7,945.50	E
<b>Subtotals:</b>	<b>11.0</b>			

	Authorized Count	Minimum	Maximum	Exempt/ Non- Exempt
<b><u>Community Services</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,513.52	4,497.15	NE
AQUATICS SUPERVISOR	1.0	4,354.30	5,573.51	NE
COMMUNITY SVCS SUPERINTENDENT	1.0	6,702.49	8,579.54	E
CULTURAL ARTS ADMINISTRATOR	1.0	6,683.70	8,556.98	E
CUSTODIAN	3.0	2,630.13	3,366.92	NE
DEPUTY DIR. OF COMMUNITY SVCS	1.0	7,966.81	10,197.22	E
DIRECTOR OF COMMUNITY SERVICES	1.0	9,944.09	12,728.35	E
FACILITY SERVICES MANAGER	1.0	4,475.86	5,731.39	NE
HUMAN SERVICES/TEEN MANAGER	1.0	5,003.63	6,403.77	E
LANDSCAPE INSPECTOR	2.0	3,731.55	4,774.07	NE
LEAD MAINTENANCE WORKER	4.0	3,682.68	4,711.42	NE
MAINTENANCE SUPERVISOR	1.0	5,154.99	6,597.23	E
MAINTENANCE SUPT. - TCSD	1.0	6,332.85	8,105.88	E
MAINTENANCE WORKER	4.0	3,127.59	4,003.45	NE
MUSEUM SERVICES MANAGER	2.0	4,475.86	5,731.39	NE
OFFICE SPECIALIST	3.0	2,650.18	3,391.98	NE
PARK/LANDSCAPE MAINT SUPV	1.0	5,154.99	6,597.23	E
PATRON SERVICES COORDINATOR	1.0	3,731.55	4,774.07	NE
RECREATION SUPERINTENDENT	1.0	6,683.70	8,556.98	E
RECREATION SUPERVISOR	3.0	4,354.30	5,573.51	NE
SENIOR LANDSCAPE INSPECTOR	1.0	4,287.90	5,489.55	NE
SENIOR MANAGEMENT ANALYST	1.0	6,206.30	7,945.50	E
SENIOR RECREATION COORDINATOR	2.0	3,911.98	5,005.88	NE
THEATER TECHNICAL COORDINATOR	1.0	3,731.55	4,774.07	NE
THEATER TECHNICAL SUPERVISOR	1.0	3,911.98	5,005.88	NE
THEATRE MANAGER	1.0	5,398.08	6,909.98	E
<b>Subtotals:</b>	<b>41.0</b>			
<b><u>Finance</u></b>				
ACCOUNTANT	1.0	4,522.22	5,789.03	NE
ACCOUNTING ASSISTANT	1.0	2,924.59	3,742.82	NE
ACCOUNTING MANAGER	1.0	6,206.30	7,945.50	E
ACCOUNTING SPECIALIST	3.0	3,383.19	4,327.99	NE
ACCOUNTING SPECIALIST -PAYROLL	1.0	3,383.19	4,327.99	NE
ADMINISTRATIVE ASSISTANT	1.0	3,513.52	4,497.15	NE
ASSISTANT DIRECTOR OF FINANCE	1.0	7,895.37	10,108.26	E
BUSINESS LICENSE SPEC/CASHIER	2.0	3,023.58	3,870.63	NE
DIRECTOR OF FINANCE	1.0	9,944.09	12,728.35	E
FISCAL SERVICES MANAGER	1.0	6,933.05	8,875.26	E
PURCHASING COORDINATOR II	1.0	3,715.89	4,786.48	NE
REVENUE MANAGER	1.0	6,206.30	7,945.50	E
SR MANAGEMENT ANALYST (NEW)	1.0	6,206.30	7,945.50	E
SENIOR DEBT ANALYST	1.0	6,206.30	7,945.50	E
<b>Subtotals:</b>	<b>17.0</b>			

	Authorized Count	Minimum	Maximum	Exempt/ Non- Exempt
<b><u>Fire</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,513.52	4,497.15	NE
OFFICE SPECIALIST	1.0	2,650.18	3,391.98	NE
SENIOR OFFICE SPECIALIST	1.0	3,023.58	3,870.63	NE
<b>Subtotals:</b>	<b>3.0</b>			
<b><u>Information Systems</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,513.52	4,497.15	NE
DEPUTY DIR OF INFO SYSTEMS	1.0	6,702.49	8,579.54	E
DIRECTOR OF INFORMATION SYSTEM	1.0	8,327.69	10,658.34	E
GIS ADMINISTRATOR	1.0	5,738.91	7,344.06	E
GIS ANALYST	1.0	4,369.34	5,593.78	NE
I.S. ADMINISTRATOR	1.0	5,738.91	7,344.06	E
INFORMATION SYSTEMS SPECIALIST	1.0	4,700.15	6,017.08	NE
SR. GIS PROGRAMMER	1.0	5,154.99	6,597.23	NE
SR. I.S. SPECIALIST	2.0	5,154.99	6,597.23	NE
WEBMASTER	1.0	4,369.34	5,593.56	NE
<b>Subtotals:</b>	<b>11.0</b>			
<b><u>Planning</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,513.52	4,497.15	NE
ASSISTANT CITY MANAGER	1.0	11,264.80	14,419.95	E
ASSISTANT PLANNER	3.0	4,546.02	5,820.36	NE
ASSOCIATE PLANNER	3.0	5,156.25	6,598.50	NE
DIRECTOR OF PLANNING/REDEVELOP.	1.0	9,944.09	12,728.35	E
COMMUNITY DEVELOPMENT TECH	3.0	3,661.37	4,688.86	NE
DEVELOPMENT PROC. COORDINATOR	1.0	4,671.31	5,979.49	NE
OFFICE ASSISTANT	1.0	2,457.21	3,145.13	NE
PRINCIPAL PLANNER	1.0	7,486.90	9,584.48	E
SENIOR OFFICE SPECIALIST	2.0	3,023.58	3,870.63	NE
SENIOR PLANNER	1.0	6,512.04	8,335.21	E
<b>Subtotals:</b>	<b>18.0</b>			

	Authorized Count	Minimum	Maximum	Exempt/ Non- Exempt
<b><u>Public Works</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,513.52	4,497.15	NE
ASSISTANT ENGINEER	7.0	5,081.06	6,507.03	NE
ASSISTANT SIGNAL TECHNICIAN	1.0	3,682.68	4,711.42	NE
ASSOCIATE ENGINEER	10.0	5,975.73	7,648.54	E
CITY ENGINEER	1.0	9,944.09	12,728.35	E
COMMUNITY DEVELOPMENT TECH	1.0	3,661.37	4,688.86	NE
CONSTRUCTION MANAGER	1.0	6,081.40	8,049.51	E
JUNIOR ENGINEER	1.0	3,949.58	5,056.00	NE
LEAD MAINTENANCE WORKER	4.0	3,682.68	4,711.42	NE
MAINTENANCE SUPERVISOR	1.0	5,154.99	6,597.23	E
MAINTENANCE SUPT. - P/W	1.0	6,332.85	8,105.88	E
MAINTENANCE WORKER	6.0	3,127.59	4,003.45	NE
MANAGEMENT ANALYST	1.0	5,618.63	7,193.69	E
OFFICE ASSISTANT	2.0	2,457.21	3,145.13	NE
OFFICE SPECIALIST	3.0	2,650.18	3,391.98	NE
PRINCIPAL ENGINEER	2.0	8,025.70	10,272.41	E
PUBLIC WORKS DIRECTOR	1.0	10,345.83	13,242.58	E
PUBLIC WORKS INSPECTOR	3.0	4,465.83	5,716.36	NE
SENIOR ENGINEER	4.0	7,045.83	9,019.37	E
SENIOR OFFICE SPECIALIST	1.0	3,023.58	3,870.63	NE
SENIOR PUBLIC WORKS INSPECTOR	3.0	5,134.95	6,573.43	NE
SENIOR SIGNAL TECHNICIAN	1.0	5,154.99	6,597.23	NE
SPECIAL PROJECTS ENGINEER	1.0	5,975.73	7,648.54	E
SR. CIP SPECIALIST	1.0	4,438.36	5,681.65	NE
<b>Subtotals:</b>	<b>58.0</b>			
<b><u>Redevelopment</u></b>				
ADMINISTRATIVE ASSISTANT	1.0	3,513.52	4,497.15	NE
MANAGEMENT ANALYST	1.0	5,618.63	7,193.69	E
SENIOR PLANNER	1.0	6,512.04	8,335.21	E
<b>Subtotals:</b>	<b>3.0</b>			
<b><u>Department Totals</u></b>				
				<b>FY 09/10</b>
Building & Safety				20.0
City Clerk				10.0
City Council				5.0
City Manager/Human Resources				11.0
Community Services				41.0
Finance				17.0
Fire				3.0
Information Systems				11.0
Planning				18.0
Public Works				58.0
Redevelopment				3.0
<b>Total Authorized Positions:</b>				<b>197.0</b>